

COMMONWEALTH OF MASSACHUSETTS
TOWN OF HARDWICK
WARRANT FOR ANNUAL TOWN MEETING
June 19, 2021
HARDWICK ELEMENTARY SCHOOL

Ryan J. Witkos, Moderator called this 283rd Annual Town Meeting to order at 9:01a.m. at 76 School House Drive, in the village of Gilbertville.

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Hardwick qualified to vote in Town affairs, to meet at the Hardwick Elementary School, 76 School House Drive, Gilbertville, on Monday, June 19, 2021 at 9:00 a.m. then and there to act on the following articles:

Note: Funds acquired through borrowing require a 2/3 vote.

Note: Funds acquired through raise and appropriate (taxation) and transferring require a majority vote.

Note: Transfers into Stabilization require majority vote; Transfers out of Stabilization require a 2/3 vote.

Note: Zoning Bylaws and Amendments require a 2/3 vote.

Note: General Bylaws and Amendments require a majority vote.

Note: Petition the General Court for a Special Act require a majority vote.

Note: Payment of bills from prior fiscal years require 4/5ths vote at Annual Town Meeting and 9/10 vote at a Special Town Meeting.

The Moderator read the call of the warrant and announced it had been duly posted and returned.

The Moderator asked the Meeting to stand for the Pledge of Allegiance.

The Moderator noted the historic significance of the recent passage of the Juneteenth National Independence Day.

The Moderator asked for a moment of silence in memory of Charles L. Lowell, former Selectman, and volunteer firefighter; and for Edward J. Banas, Finance Committee member.

Motion made, seconded, and voted unanimously to dispense with the reading of the articles.

Article 1. To see if the Town will vote to transfer a sum of money from available funds in the treasury to meet overdrawn and unprovided for accounts in the Fiscal Year 2019, pursuant to the requirements of Massachusetts General Laws Chapter 44, section 64; or to take any other action relative thereto.

Sponsor: Board of Selectmen

Motion made, seconded, and voted unanimously to table this article.

Article 2. To see if the Town will vote to transfer a sum of money from available funds in the treasury to meet overdrawn and unprovided for accounts in the Fiscal Year 2020, pursuant to the requirements of Massachusetts General Laws Chapter 44, section 64; or to take any other action relative thereto.

Sponsor: Board of Selectmen

Motion made, seconded, and voted unanimously to transfer the following sums of money from:

ACCOUNT	DESCRIPTION	AMOUNT
Free Cash		\$25,395.51

to the following accounts of unpaid bills of the previous Fiscal Year 2020:

ACCOUNT	DESCRIPTION	AMOUNT
001-129-5700-0002	All Boards Expense	\$284.53
001-192-5700-0002	Municipal Build. Exp	\$92.99
001-122-5240-0002	IT Service/Office Expense	\$17.99
001=135-5420-0001	Accounting Services	\$25,000.00
	TOTAL:	\$25,395.51

And also, the following:

ACCOUNT	DESCRIPTION	AMOUNT
Sewer Retained Earnings		\$1,200.60

to the following account of unpaid bills for Fiscal Year 2020:

600-000-5700-0001	Sewer Expense	\$1,200.60
FCA		

Article 3. To see if the Town will vote to amend the vote taken under Article 14 of the 2020 Town Meeting by transferring from available funds and/or various line items within the appropriations such sum of money necessary to supplement the budgets for various departments for the fiscal year beginning July 1, 2020 and ending June 30, 2021; or take an any other action relative thereto.

Sponsor: Board of Selectmen

Motion made, seconded, and voted unanimously to table this article.

Article 4. To see if the Town will vote to accept the reports of all officers and committees as printed in the 2019 Annual Report; or take any other action relative thereto.

Sponsor: Board of Selectmen

Motion made, seconded, and voted unanimously that the Town accept the 2019 Annual Report.

Article 5. To see if the Town will vote to accept the reports of all officers and committees as printed in the 2020 Annual Report; or take any other action relative thereto.

Sponsor: Board of Selectmen

Motion made, seconded, and voted unanimously that the Town accept the 2020 Annual Report.

Article 6 To see if the Town will vote to authorize the Town Treasurer, with approval of the Board of Selectmen to borrow money from time-to-time in anticipation of the revenue of the fiscal year beginning July 1, 2021 in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes, payable within one year, and to renew any note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17, and/or take any other action relative thereto.

Sponsor: Board of Selectmen

Motion made, seconded, and voted unanimously that the Town vote to authorize the Treasurer, with approval of the Board of Selectmen, to borrow money from time-to-time in anticipation of revenue for the fiscal year beginning July 1, 2021. FCA

Article 7. To see if the Town will vote to authorize the following FY2022 Revolving Funds in accordance with MGL Chapter 44, section 53E ½, to be expended under the authority and direction of the following agencies or officials, to be credited with the receipts from the following revenue sources, to be expended for the following stated purposes, not to exceed the following spending limits respectively:

REVOLVING FUND	DEPARTMENT, BOARD, COMMITTEE, AGENCY, OR OFFICER AUTHORIZED TO SPEND FROM FUND	FEES, CHARGES OR OTHER RECEIPTS CREDITED TO FUND	PROGRAM OR ACTIVITY EXPENSES PAYABLE FROM FUND	RESTRICTIONS OR CONDITIONS ON EXPENSES PAYABLE FROM FUND	OTHER REQUIREMENTS OR REPORTS	FISCAL YEARS
ELECTRICAL INSPECTOR	INSPECTOR, ASST. INSPECTOR	PERMIT FEES & INSPECTIONS OF ELECTRICAL INSPECTOR	WAGES	NOT TO EXCEED \$5,000.	80% OF FEE PAID TO THE INSPECTOR, 20% RETAINED BY THE TOWN	FY/2021 & SUBSEQUENT YEARS
ELECTRICAL INSPECTOR	INSPECTOR, ASST. INSPECTOR	PERMIT FEES & INSPECTIONS OF COMMERCIAL SOLAR PROJECTS	WAGES	50/50	50% OF FEE PAID TO THE INSPECTOR, 50% RETAINED BY THE TOWN	FY/2021 & SUBSEQUENT YEARS
RECYCLING COMMISSION	RECYCLING COMMISSION	FEES COLLECTED FOR HHW ITEMS, BULK WASTE	DISPOSAL OF HHW ITEMS, BULK WASTE	NOT TO EXCEED \$6,500.	NONE	FY/2021 & SUBSEQUENT YEARS
PLUMBING INSPECTOR	INSPECTOR, ASST. INSPECTOR	PERMIT FEES & INSPECTIONS OF PLUMBING INSPECTOR	WAGES	NOT TO EXCEED \$3,000.	NONE	FY/2021 & SUBSEQUENT YEARS
GAS INSPECTOR	INSPECTOR, ASST. INSPECTOR	PERMIT FEES & INSPECTIONS OF GAS INSPECTOR	WAGES	NOT TO EXCEED \$750.	NONE	FY/2021 & SUBSEQUENT YEARS
YOUTH COMMISSION	YOUTH COMMISSION	USER FEES & CHARGES COLLECTED BY THE YOUTH COMMISSION RELATING TO THE CONDUCT OF ITS PROGRAMS	TO MEET EXPENSES OF THE YOUTH COMMISSION	NOT TO EXCEED \$500.	NONE	FY/2021 & SUBSEQUENT YEARS

AGRICULTURAL COMMISSION	AGRICULTURAL COMMISSION	USER FEES & CHARGES COLLECTED BY THE AGRICULTURAL COMMISSION RELATING TO THE CONDUCT OF ITS PROGRAMS	TO MEET EXPENSES OF THE AGRICULTURAL COMMISSION	NOT TO EXCEED \$1,000.	NONE	FY/2021 & SUBSEQUENT YEARS
PARKS & RECREATION COMMISSION	PARKS & RECREATION COMMISSION	USER FEES & CHARGES COLLECTED BY PARKS & RECREATION COMMISSION RELATING TO THE CONDUCT OF ITS PROGRAMS	TO MEET EXPENSES OF PARKS & RECREATION COMMISSION	NOT TO EXCEED \$500.	NONE	FY/2021 & SUBSEQUENT YEARS
CEMETERY COMMISSION	CEMETERY COMMISSION	FEES & CHARGES COLLECTED BY THE CEMETERY COMMISSION	TO MEET EXPENSES OF THE CEMETERY COMMISSION	NOT TO EXCEED 5,000.00	NONE	FY/2021 & SUBSEQUENT YEARS
TOWN HOUSE COMMITTEE	TOWN HOUSE COMMITTEE	RENTAL FEES & CHARGES COLLECTED BY THE TOWN HOUSE COMMITTEE	TO MEET JANITORIAL EXPENSES OF THE TOWN HOUSE	NOT TO EXCEED \$500.	NONE	FY/2021 & SUBSEQUENT YEARS
PLANNING BOARD	PLANNING BOARD	SPECIAL PERMIT APPLICATIONS/ SITE PLAN REVIEW	TO MEET THE PLANNING BOARD EXPENSES AND PAYROLL RELATED TO PROCESSING APPLICATIONS	NOT TO EXCEED \$3000.	NONE	FY/2021& SUBSEQUENT YEARS

or take any other action relative thereto.

Sponsor: Board of Selectmen

The Moderator asked if there was anyone in the audience who did not have a copy of the warrant. The Moderator stated for the record to show everyone has a copy of the Annual Town Meeting warrant.

Motion made, seconded, and voted unanimously that the Town vote to authorize the FY22 Revolving funds in accordance to MGL Chapter 44, section 53E ½ as presented in the June 19th 2021 Annual Town Meeting Warrant. FCA

Article 8. To see if the Town will vote to allow the Board of Assessors to appoint one of its members to a full-time position under its supervision as allowed by MGL Chapter 268A; section 21A; or take any other action relative thereto.

Sponsor: Board of Assessors

Motion made, seconded, and voted unanimously that the Town vote to allow the Board of Assessors to appoint one of its members to a full-time position under their supervision as allowed by MGL Chapter 268A, Section 21A.

Article 9. To see if the Town will vote to allow the Board of Health to appoint one of its members to a part-time position under its supervision as allowed by MGL Chapter 268A, section 21A; or take any other action relative thereto.

Sponsor: Board of Health

Motion made, seconded, and voted unanimously that the Town vote to allow the Board of Health to appoint one of its members to a full-time position under their supervision as allowed by MGL Chapter 268A, Section 21A.

Article 10. To see if the Town will vote to transfer a sum of money from the Sale of Lots Fund Account to the Cemetery Commission Expense Account for the care, improvement and embellishment or enlargement of Town cemeteries; or take any other action relative thereto.

Sponsor: Cemetery Commission

Motion made, seconded, and voted unanimously that the Town vote to transfer the sum of \$750.00 from the Sale of Lots Fund Account to the Cemetery Commission Expense Account for the care, improvement and embellishment or enlargement of Town cemeteries. FCA

Article 11. To see if the Town will vote to transfer a sum of money from the Sale of Lots Fund Account to the Perpetual Care Account; or take any other action relative thereto.

Sponsor: Cemetery Commission

Motion made, seconded, and voted unanimously to table this article.

Article 12. To see if the Town will vote to raise and appropriate or otherwise fund a sum of money for the Reserve Fund; or take any other action relative thereto.

Sponsor: Finance Committee

Motion made, seconded, and voted unanimously to transfer the sum of \$39,000.00 from Surplus Overlay and \$24,136.49 from Free Cash for a total of \$63,136.49 to the Reserve Fund. FCA

Article 13. To see if the Town will vote to raise and appropriate, or otherwise fund a sum of money to be used in conjunction with, and in addition to, any funds allotted by the Commonwealth for the construction, and/or improvement of town roads, as requested by the Board of Selectmen, in their discretion, to be returned to the Treasury when reimbursed by the Commonwealth of Massachusetts; or take any other action relative thereto.

Sponsor: Superintendent of Streets

Motion made, seconded, and voted unanimously that the Town vote to borrow the sum of \$358,266.00 to be used in conjunction with, and in addition to, any funds allotted by the Commonwealth for the construction and/or improvement of Town roads, as requested by the Board of Selectmen, in their discretion, to be returned to the Treasury when reimbursed by the Commonwealth of Massachusetts. FCA

Article 14. To see if the Town will vote to raise and appropriate from sewer revenues a sum of money to the Water Pollution Control Facilities Enterprise Fund for the operation of the Gilbertville and Wheelwright Water Pollution Control Facilities; or take any other action relative thereto.

Sponsor: Sewer Commissioners

Motion made, seconded, and voted unanimously that the Town vote to appropriate the sum of \$662,281.64 from Sewer Revenues to the Water Pollution Control Facilities Enterprise Fund for the operation of the Gilbertville and Wheelwright Water Pollution Control Facilities as printed in the yellow handout titled FY2022 Sewer Budget. FCA

		Approved ATM 6/29/2020	Recommended
		<u>FY21</u>	<u>FY22</u>
		<u>Direct Costs</u>	<u>Direct Costs</u>
Total Salaries:		\$ 201,304.84	\$ 204,496.30
600.000.5110.0000	Superintendent	\$ 79,126.38	\$ 81,500.00
600.000.5110.0002	Superintendent OT (Wkend+Hol)	\$ 8,556.16	\$ 8,813.00
600.000.5110.0003	Operator 1	\$ 41,600.00	\$ 45,163.00
600.000.5110.0002	Operator 1 OT (Wkend+Hol)	\$ 5,000.00	\$ 5,500.00
600.000.5110.0003	Operator 2 OT	\$ 41,600.00	\$ 42,848.00
600.000.5110.0002	Operator 2 OT (Wkend+Hol)	\$ 5,000.00	\$ 5,250.00
600.000.5110.0006	Operator 3	\$ -	\$ -
600.000.5110.0001	Commissioners	\$ 2,922.30	\$ 2,922.30
600.000.5110.0004	Substitute Operator	\$ 10,000.00	\$ 5,000.00
600.000.5110.0005	Emergency OT	\$ 7,500.00	\$ 7,500.00
Subtotal:		\$ 201,304.84	\$ 204,496.30
600.000.5700.0001	Gilbertville Expense Total	\$ 140,300.00	\$ 148,305.66
	G'ville WPCF Electrical	\$ 26,000.00	\$ 27,040.00
	GIPS Electrical	\$ 7,000.00	\$ 7,280.00
	OPRPS Electrical	\$ 3,500.00	\$ 3,650.00
	PAC	\$ 9,500.00	\$ 10,452.48
	Bioxide	\$ 8,000.00	\$ 8,583.18
	Sodium Hypochlorite	\$ 2,300.00	\$ 2,300.00
	O&M, Fuel, Lab	\$ 84,000.00	\$ 89,000.00
600.000.5700.0000	Wheelwright Expense Total	\$ 120,014.00	\$ 127,249.60
	Wheelwright WPCF Electrical	\$ 28,840.00	\$ 30,000.00
	Wheelwright PS Electrical	\$ 1,200.00	\$ 2,000.00

	PAC		\$ 4,635.00	\$ 5,110.60
	Sodium Hypochlorite		\$ 1,339.00	\$ 1,339.00
	O&M, Fuel, Lab		\$ 84,000.00	\$ 88,800.00
600.000.5700.0003	Truck Expense (4 year lease)		\$ 10,885.90	\$ 18,885.90
	Capital Outlay		\$ -	
600.750.5925.0000	Sewer Debt		\$ 64,073.57	\$ 53,366.31
600.710.5910.0000	Interest on Sewer Debt		\$ 48,198.27	\$ 49,153.18
600.000.5705.0000	Contract Operation Services		\$ 25,000.00	\$ 25,000.00
600.000.5780.0000	Reserve for Abatements		\$ 25,000.00	\$ 25,000.00
	Subtotal:		\$ 634,776.58	\$ 651,456.95
	Indirect Costs		<u>Indirect Costs</u>	<u>Indirect Costs</u>
	Retirement Assessment (sic)			
	Health Insurance			
	Sewer - General Insurance & Workers Comp Ins.		\$ 6,969.69	\$ 6,969.69
	Medicare		\$3,855.00	\$3,855.00
	<i>Indirect Costs (Retirement & Health Ins. is in Town's FY2022 Operating Budget.)</i>		\$ 10,824.69	\$ 10,824.69
	Total Budget		\$ 645,601.27	\$ 662,281.64

Article 15. To see if the Town will vote to raise and appropriate, transfer from available funds in the sewer retained earnings account, borrow or any combination thereof, a sum of money to purchase the necessary software for the Wheelwright Wastewater Treatment Plant including all incidental and related costs; or take any other action relative thereto.

Sponsor: Sewer Commissioners

Motion made, seconded, and voted unanimously that the Town vote to transfer from available funds in the Sewer Retained Earnings to the Sewer Expense account (600-000-5700-0001) the sum of \$8,828.00 for the costs associated with the software for the Wheelwright Wastewater Treatment. FCA

Article 16. To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury, borrow or any combination thereof a sum of money to pay the necessary Town charges for the Fiscal Year 2022 beginning July 1, 2021 and ending June 30, 2022; or take any other action relative thereto.

Sponsor: Board of Selectmen

Motion made, seconded, and voted unanimously that the Town vote to raise and appropriate the sum of \$5,889,933.13 with an addition of \$10,000 from surplus overlay for a total of \$5,899,933.13 to pay the necessary Town charges in the Fiscal Year 2022, beginning July 1, 2021 as set out more fully in the pink budget work sheet which has been distributed (all budget numbers are in dollars.) FCA

**Town of Hardwick
Fiscal 2022 Budget**

ACCOUNT #	DEPARTMENT	FY2021 BUDGET	DEPT. REQ. FY22 BUDGET	PROPOSED FY22 BUDGET
001.114.5110.0000	MODERATORS SALARY	325.00	310.00	319.30
001.122.5110.0000	SELECTMEN'S SALARIES	0.00	0.00	0.00
001.122.5700.0000	SELECTMEN EXPENSE	2,775.00	2,775.00	2,775.00
001.129.5110.0000	TOWN ADMINISTRATOR SALARY (Contracted)	71,027.26	71,027.26	67,500.00
001.122.5110.0001	ADMIN ASST (reflects 18 hrs @ \$20/hr for FY22)	0.00	0.00	0.00
001.122.5110.0003	REGIONAL ECONOMIC DEVELOPMENT COORDINATOR SALARY & EXPENSES	0.00	0.00	0.00
001.129.5700.0002	ALL BOARDS EXPENSE	7,901.95	9,000.00	9,000.00
001.220.5190.0001	EMERGENCY SERVICES (Intermunicipal Agrmt.)	77,000.00	100,000.00	102,000.00
001.122.5240.0002	IT SERVICES/OFFICE EQUIPMENT	18,000.00	20,000.00	30,000.00
001.131.5700.0000	FINANCE COMMITTEE EXPENSES	0.00	0.00	0.00
001.135.5110.0000	ACCOUNTANT SALARY (Contracted for FY21-FY23)	52,000.00	65,000.00	65,000.00
001.135.5300.0000	INDEPENDENT AUDIT	10,000.00	26,000.00	26,000.00
001.135.5420.0000	ACCOUNTANT EXPENSE	1,000.00	1,000.00	1,000.00
001.135.5380.0000	ACCOUNTANT SOFTWARE CONTRACT	8,000.00	8,000.00	8,000.00
001.141.5110.0000	ASSESSORS SALARIES	6,300.29	6,300.29	6,489.30
001.141.5110.0002	ASSESSORS CERTIFIED COMP	1,000.00	1,000.00	1,000.00
001.141.5110.0001	ASSESSORS FULL TIME SALARY	56,239.77	56,239.77	57,926.96
001.141.5300.0000	ASSESSORS PROPERTY UPDATE	8,697.25	10,000.00	10,000.00
001.141.5700.0000	ASSESSORS EXPENSE	8,674.13	9,976.88	9,976.88
001.145.5110.0000	TREASURER SALARY	42,665.00	42,665.00	43,944.95
001.145.5700.0001	BANK FEES & INTEREST EXPENSE	1,675.00	1,675.00	1,675.00
001.145.5700.0000	TREASURER EXPENSE	3,500.00	3,500.00	3,500.00
001.145.5300.0000	TREASURER PAYROLL EXPENSE	3,450.00	3,450.00	3,450.00
001.158.5300.0000	TREASURER TAX TAKING EXPENSE	3,475.00	3,475.00	3,475.00
001.146.5110.0000	TOWN COLLECTOR SALARY	42,665.00	42,665.00	43,944.95
001.146.5700.0000	TOWN COLLECTOR EXPENSE	7,961.05	9,800.00	9,800.00
001.146.5700.0002	TOWN COLLECTOR TAX TITLE	5,500.00	6,500.00	6,500.00
001.151.5300.0000	LEGAL SERVICES - GENERAL	15,000.00	15,000.00	15,000.00
	TOWN CLERK SALARY	30,987.84	31,000.00	31,930.00
001.161.5110.0000	ASSISTANT TOWN CLERK SALARY	0.00	0.00	0.00
001.161.5700.0000	TOWN CLERK EXPENSE	5,265.00	6,000.00	6,000.00
001.161.5100.0001	TOWN CLERK CERTIFIED SALARY	0.00	0.00	0.00

001.162.5110.0000	ELECTION & REGISTRATION SALARY	5,265.00	6,000.00	6,000.00
001.162.5700.0000	ELECTION/REGISTRATION EXPENSE	6,000.00	6,000.00	6,000.00
001.171.5110.0000	CONSERVATION CLERK SALARY	8,071.00	9,685.00	9,975.55
001.171.5700.0000	CONSERVATION EXPENSE	500.00	450.00	450.00
001.175.5110.0000	PLANNING BOARD CLERK SALARY	3,000.00	3,000.00	3,090.00
001.175.5700.0000	PLANNING BOARD EXPENSE	300.00	300.00	300.00
001.175.5700.0001	CENTRAL MASS. REGIONAL EXPENSE	877.65	967.00	967.00
001.176.5116.0000	BOARD OF APPEALS CLERK SALARY	0.00	0.00	0.00
001.176.5700.0000	BOARD OF APPEALS EXPENSE	0.00	0.00	0.00
001.192.5700.0000	TOWN BUILDING (TOWN HOUSE) EXPENSE	7,760.00	7,760.00	7,000.00
001.192.5700.0002	MUNICIPAL BUILDINGS. EXPENSE	31,600.00	34,000.00	34,000.00
001.192.5700.0003	MUNICIPAL BUILDING FUEL EXPENSE	13,000.00	13,000.00	13,000.00
001-192-5210-0001	GEO. GILBERT BUILDING EXPENSE	2,410.00	2,500.00	1,000.00
001.192.5240.0000	MUNICIPAL BUILDINGS REPAIRS	4,850.00	5,000.00	5,000.00
001.195.5700.0000	TOWN REPORT EXPENSE	462.00	462.00	462.00
	<i>TOTAL GENERAL GOV'T</i>	575,180.19	641,483.20	653,451.89
001.210.5110.0001	POLICE CHIEF SALARY (Contracted)	91,728.96	94,480.83	94,480.83
001.210.5110.0002	POLICE LT. SALARY (Contracted)	72,992.00	76,446.00	76,446.00
001.210.5110.0003	CLERK SALARY	9,304.00	10,404.00	10,716.12
001.210.5110.0000	POLICE PATROLMAN SALARY #1	66,537.92	68,858.88	68,858.88
001.210.5110.0000	POLICE PATROLMAN SALARY #2	58,228.80	63,723.52	63,723.52
NEW	POLICE PATROLMAN SALARY #3	0.00	0.00	0.00
NEW	NEW FULL-TIME OFFICER - OFFICER UNKNOWN (NBT)	0.00	0.00	0.00
001.210.5110.0004	POLICE RESERVE OFFICERS SALARY	53,550.00	60,000.00	60,000.00
001.210.5110.0006	POLICE OVERTIME	35,000.00	39,000.00	39,000.00
001.210.5110.0005	POLICE TRAINING EXPENSE	15,225.00	28,000.00	26,000.00
	POLICE CRUISER REPAIRS/MAINTENANCE/ EXP	12,270.38	13,776.50	13,776.50
	POLICE 2022 VEHICLE - 3 YEAR LEASE		17,528.58	17,528.58
	POLICE 2017 F350 SUPERCAB LEASE PAYMENT	14,630.60	0.00	0.00
	POLICE 2017 FORD INTERCEPTOR LEASE PAYMENT	11,506.02	0.00	0.00
	POLICE 2017 FORD INTERCEPTOR LEASE PAYMENT	0.00	0.00	0.00
001.210.5240.0000	POLICE 2016 FORD INTERCEPTOR LEASE PAYMENT	0.00	0.00	0.00
	HARDWICK POLICE CRUISER(S) FUEL	14,537.54	14,474.92	14,474.92
001.210.5700.0003	BUILDING EXPENSE (402 LOWER ROAD)	4,225.00	7,920.00	7,920.00
001.210.5700.0000	POLICE EXPENSE	23,250.00	25,500.00	25,500.00
001.210.5850.0000	POLICE UNIFORMS	7,800.00	10,000.00	10,000.00
001.210.5870.0000	POLICE PROTECTIVE VESTS	2,700.00	3,000.00	3,000.00
	<i>SUB TOTAL HARDWICK POLICE</i>	493,486.22	533,113.23	531,425.35

	NEW BRAINTREE POLICE AGREEMENT			
001.210.5110.0007	CHIEF SALARY	15,296.00	16,227.00	16,227.00
001.210.5110.0008	LT. SALARY	7,275.00	7,719.00	7,719.00
	FULL TIME OFFICER ACCOUNT	49,041.00	55,423.64	55,423.64
	HEALTH INSURANCE		17,774.00	17,774.00
001.210.5110.0009	RESERVE OFFICER ACCOUNT	17,388.00	53,272.00	53,272.00
001.210.5700.0001	EXPENSE ACCOUNT	16,130.35	19,000.00	19,000.00
	<i>SUB TOTAL NEW BRAINTREE POLICE</i>	105,130.35	169,415.64	169,415.64
	<i>TOTAL POLICE</i>	598,616.57	702,528.87	700,840.99
001.220.5110.0000	FIRE CHIEF SALARY (CONTRACTED)	29,230.45	30,107.36	30,107.36
001.220.5110.0001	FIRE CLERK SALARY	0.00	0.00	0.00
001.220.5110.0003	FIREFIGHTERS LABOR	23,000.00	23,000.00	23,690.00
001.220.5110.0004	DEPUTY FIRE CHIEF	920.75	920.75	948.37
001.220.5120.0000	FIRE TRAINING EXPENSE	3,700.00	3,700.00	3,700.00
001.220.5110.0002	FIREMEN TRAINING SALARY	6,124.46	6,124.46	6,308.19
001.220.5700.0000	FIRE DEPT. EXPENSE	24,000.00	28,000.00	28,000.00
001.220.5700.0001	EQUIPMENT MAINTENANCE	6,000.00	8,000.00	6,000.00
	<i>TOTAL FIRE</i>	92,975.66	99,852.57	98,753.92
001.192.5110.0002	REGIONAL BUILDING INSPECTION SERVICES ASSESSMENT	18,000.00	17,785.71	17,785.71
001.192.5110.0001	BUILDING INSP/SALARY	0.00	0.00	0.00
001.192.5110.0002	BUILDING COMMISSIONER SALARY	0.00	0.00	0.00
001.192.5700.0001	BUILDING INSP EXPENSE	1,200.00	1,400.00	1,400.00
001.245.5700.0000	ELECTRICAL INSPECTOR EXPENSE	256.00	277.00	277.00
001.291.5110.0000	EMERGENCY MANAGEMENT DIRECTOR SALARY	1,500.00	2,000.00	2,060.00
001.291.5700.0000	EMERGENCY MANAGEMENT EXPENSE	3,003.00	3,500.00	3,500.00
	<i>TOTAL PROTECTION</i>	23,959.00	24,962.71	25,022.71
001.300.5700.0000	K-12 ASSESSMENT	2,486,516.67	2,826,747.00	2,594,615.08
001.350.5700.0000	PATHFINDER ASSESSMENT	255,979.00	262,857.00	262,857.00
001.350.5700.0005	SMITH VOCATIONAL	60,200.00	18,679.00	37,358.00
001.350.5700.0006	SMITH VOCATIONAL TRANSPORTATION	36,000.00	36,000.00	5,000.00
001.300.5700.0003	ATRIUM /GREEN REPAIR PROJECT	21,649.75	21,103.96	21,103.96
001.350.5700.0001	TANTASQUA REGIONAL TECHNICAL ASSESSMENT	0.00	0.00	0.00
	<i>TOTAL SCHOOLS</i>	2,860,345.42	3,165,386.96	2,920,934.04

001.422.5110.0000	HIGHWAY SURVEYOR (Contracted)	79,257.68	81,635.74	81,635.74
001.422.5110.0001	FOREMAN	45,760.00	47,840.00	47,132.80
001.422.5110.0001	TR. DRIVER/LABORER 1	41,600.00	43,680.00	42,848.00
001.422.5110.0001	TR.DRIVER/LABORER 2	35,600.00	41,600.00	42,848.00
001.422.5110.0001	CLERK	8,138.00	8,138.00	8,382.14
001.422.5110.0001	MOWING & LABORER Full-Time	36,440.00	37,440.00	37,533.20
001.422.5110.0002	HIGHWAY OVERTIME	13,000.00	14,000.00	14,000.00
001.422.5700.0000	HIGHWAY GENERAL EXPENSE	26,000.00	28,000.00	28,000.00
001.422.5240.0000	TOWN ROADS EXPENSE	23,000.00	25,000.00	25,000.00
001.423.5110.0000	SNOW & ICE SALARY	10,000.00	10,000.00	10,000.00
001.423.5700.0000	SNOW & ICE EXPENSE	70,000.00	85,000.00	70,000.00
001.422.5400.0000	HIGHWAY FUEL	28,000.00	30,000.00	30,000.00
001.424.5700.0000	STREET LIGHTING	14,550.00	16,000.00	16,000.00
001.249.5700.0000	TREE MAINTENANCE	2,000.00	6,000.00	5,000.00
001.422.5240.0001	HIGHWAY ROAD MACH MAINT	35,657.51	40,000.00	40,000.00
001.422.5210.0001	TRUCK & EQUIPMENT REPLACEMENT	9,287.32	9,287.32	9,287.32
	TOTAL HIGHWAY	478,290.51	523,621.06	507,667.20
001.491.5290.0000	CEMETERY CONTRACT SERVICE	26,400.00	36,633.00	24,950.00
001.491.5700.0000	CEMETERY EXPENSE	663.00	663.00	663.00
	TOTAL CEMETERY	27,063.00	37,296.00	25,613.00
001.510.5110.0000	BOARD OF HEALTH SALARY	2,066.52	2,066.52	2,128.52
001.510.5110.0001	BOARD OF HEALTH AGENT SALARY	13,000.00	13,000.00	13,390.00
001.510.5110.0002	BOARD OF HEALTH CLERK SALARY	6,901.83	6,901.83	7,101.88
001.510.5700.0000	BOARD OF HEALTH EXPENSE	3,700.00	3,700.00	3,700.00
	MONITORING EXPENSE		13,100.00	13,100.00
001.292.5110.0001	ANIMAL INSPECTOR SALARY	1,505.56	1,505.56	1,550.73
001.292.5110.0002	ANIMAL CONTROL SALARY	3,011.12	3,011.12	3,101.45
001.292.5700.0001	ANIMAL INSPECTOR EXPENSE	231.00	231.00	231.00
001.292.5700.0002	ANIMAL CONTROL EXPENSE	2,323.75	2,323.75	2,323.75
	TOTAL HEALTH & SANITATION	32,739.78	45,839.78	46,627.33
001.541.5110.0000	SR. CENTER INTERMUNICIPAL AGREEMENT	19,645.00	17,607.87	17,607.87
001.541.5300.0000	NUTRITION CONTRACT SERVICE	1,835.65	1,835.65	1,835.65
001.541.5700.0000	COUNCIL ON AGING OFFICE EXPENSE	0.00	0.00	0.00
001.541.5700.0001	COUNCIL ON AGING RECREATION	0.00	0.00	0.00
	TOTAL COA	21,480.65	19,443.52	19,443.52
001.542.5110.0000	DIRECTOR/COORDINATOR SALARY	5,750.00	5,750.00	5,922.50

001.542.5110.0000	ASSISTANT COORDINATOR SALARY	5,750.00	5,750.00	5,922.50
001.542.5110.0000	NEW PARTIME ASSISTANT	0.00		
001.542.5700.0000	YOUTH CENTER EXPENSE	1,595.00	1,595.00	1,595.00
<i>(C155,C159)</i>	<i>TOTAL YOUTH</i>	13,095.00	13,095.00	13,440.00
001.543.5110.0000	VETERAN AGENT SALARY	2,000.00	2,000.00	2,060.00
001.543.5700.0000	VETERAN AGENT EXPENSE	740.00	740.00	740.00
001.543.5770.0000	VETERANS BENEFITS	38,717.80	38,717.80	38,717.80
	<i>TOTAL VETERANS</i>	41,457.80	41,457.80	41,517.80
001.610.5110.0000	PAIGE LIBRARY DIRECTOR SALARY	16,456.00	17,952.00	18,490.56
001.610.5110.0000	PAIGE LIBRARY ASSISTANT	12,815.18	13,980.20	14,399.61
001.610.5700.0000	PAIGE LIBRARY EXPENSE	21,968.04	24,847.90	24,847.90
001.611.5700.0000	GILBERTVILLE LIBRARY EXPENSE	22,846.64	24,266.00	24,847.90
	<i>TOTAL LIBRARIES</i>	74,085.86	81,046.10	82,585.97
001.630.5700.0000	PARKS & RECREATION EXPENSE	897.00	897.00	897.00
001.692.5700.0000	MEMORIAL DAY EXPENSE	900.00	900.00	450.00
001.710.5910.0000	MATURING DEBT	9,000.00	9,000.00	9,000.00
001.751.5915.0000	INTEREST	4,455.00	10,140.71	10,335.41
601-000-2910-0000	PRINCIPAL PAYDOWN ON B.A.N.	25,894.00	26,682.44	25,894.00
310-000-2001-0000	PRINCIPAL PAYDOWN ON B.A.N.	6,250.00	6,250.00	6,250.00
305-000-2910-0000	PRINCIPAL PAYDOWN ON B.A.N.	1,590.00	1,590.00	1,590.00
001.911.5690.0000	WORCESTER COUNTY RETIRE ASSESSMENT	210,913.00	214,848.00	214,848.00
001.913.5780.0000	UNEMPLOYMENT INSURANCE	15,000.00	20,000.00	20,000.00
001-914-5150-0000	HEALTH INS. TOWN SHARE	176,450.16	189,144.78	189,144.78
001-914-5150-0001	HEALTH INS. SEWER SHARE	26,366.16	28,263.07	28,263.07
001.916.5150.0002	TOWN SHARE LIFE INSURANCE - TOWN SHARE	6,000.00	6,000.00	6,000.00
001.916.5150.0000	TOWN SHARE MEDICARE -	21,165.00	12,000.00	12,000.00
	SEWER SHARE MEDICARE	3,835.00	5,000.00	5,000.00
001.945.5740.0000	WORKMEN'S COMPENSATION INS.	18,341.00	17,650.00	17,176.00
001.945.5740.0001	GENERAL INSURANCE	46,643.31	54,310.00	52,573.00
001.945.5740.0003	POLICE & FIRE INSURANCE	25,000.00	26,700.00	26,700.00
	<i>TOTAL UNCLASSIFIED</i>	598,699.63	629,376.00	626,121.26
001.430.5110.0000	RECYCLING COORDINATOR SALARY	9,178.00	9,178.00	9,453.34
001.430.5110.0000	LABORER 1	0.00	0.00	0.00
001.430.5110.0000	LABORER 2	4,290.00	4,290.00	4,418.70
001.430.5110.0000	LABORER 3	4,290.00	4,290.00	4,418.70
001.430.5110.0000	LABORER 4	4,290.00	4,290.00	4,418.70

001.430.5700.0000	RECYCLING EXPENSES	3,461.06	3,461.06	3,461.06
	<i>TOTAL RECYCLING</i>	25,509.06	25,509.06	26,170.50
001.450.5110.0000	WATER PAYROLL	0.00	0.00	0.00
001.450.5700.0000	WATER EXPENSE	24,250.00	26,000.00	26,000.00
	<i>TOTAL HCWD</i>	24,250.00	26,000.00	26,000.00
	<i>GRAND TOTAL OF BUDGETS</i>	5,488,335.18	6,076,898.63	5,814,190.13
	FY21 LEVY LIMIT	4,091,705.17	4,229,285.00	4,229,285.00
	PLUS 2.5%	102,292.63	105,732.00	105,732.13
	PLUS ESTIMATED NEW GROWTH	25,000.00	15,000.00	15,000.00
	DEBT EXCLUSION	25,894.00	25,894.00	25,894.00
	FY 22 LEVY LIMIT	4,244,891.80	4,375,911.00	4,375,911.13
	FY 22 BUDGET REQUEST	5,488,335.18	6,076,898.63	5,814,190.13
	OVERLAY	65,000.00	65,000.00	65,000.00
	STATE & COUNTY CHARGES	17,342.00	14,907.00	14,907.00
	CHERRY SHEET OFFSETS (Public Libraries)	4,863.00	5,836.00	5,836.00
	TOTAL FY22 R&A	5,575,540.18	6,162,641.63	5,899,933.13
	MINUS			
	ESTIMATED STATE RECEIPTS	616,844.00	654,258.00	654,258.00
	ESTIMATED LOCAL	723,146.17	846,392.00	864,164.96
	EXCESS OVERLAY RELEASED BY BOARD OF ASSESSORS	0.00	0.00	10,000.00
	TOTAL RECEIPTS	1,339,990.17	1,500,650.00	1,528,422.96
	RAISE & APPROPRIATE FROM TAXATION	4,235,550.01	4,661,991.63	4,371,510.17
	OVER/UNDER PROP 2-1/2	9,341.79	(286,080.63)	4,400.95

Article 17. To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury, borrow or any combination thereof a sum of money to purchase a standby generator for the Hardwick Fire Department including all incidental and related costs such purchase being contingent upon the receipt of the Federal grant to defray the cost of the purchase; or take any other action relative thereto.

Sponsor: Eric Vollheim, Emergency Management Director

Motion made, seconded, and voted unanimously that the Town vote to transfer from free cash \$35,800 to fund the upfront cost of the new generator that is being federally reimbursed. FCA

Article 18. To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury, borrow or any combination thereof, a sum of money to purchase the fire truck for the Hardwick Fire Department including all incidental and related costs and that such purchase being contingent upon the receipt of a Federal grant to defray the cost of the purchase; or take any other action relative thereto.

Sponsor: Fire Department

Motion made, seconded, and voted unanimously to table this article.

Article 19. To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury, borrow or any combination thereof, a sum of money to reimburse the Quabbin Regional School District for the Town's share of the replacement of the Hardwick Elementary School Kitchen Steamer; or take any other action relative thereto.

Sponsor: Board of Selectmen

Motion made, seconded, and voted unanimously that the Town vote to transfer from capital stabilization \$16,527.77 to fund the reimbursement of the Hardwick Elementary School Kitchen Steamer. FCA

And you are directed to serve this warrant by posting attested copies thereof in each of the Post Offices in said Hardwick, seven days at least before the time of said meeting. Hereof and fail not and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given under our hands this 10th day of June, 2021.

Kelly G. Kemp, Chair

Julie M. Quink, Vice Chair

H. Robert Ruggles, Clerk

BOARD OF SELECTMEN
TOWN OF HARDWICK

Motion made, seconded, and voted unanimously to dissolve the Meeting at 9:29 a.m.

This is a true copy. ATTEST. Eric Vollheim, Constable. DATE: June 11, 2021.

This day I have posted attested copies as directed. Eric Vollheim, Constable. DATE: June 11, 2021.

45 Voters in attendance.

No quorum required by town by-law.

9 Non-registered persons in attendance.

Respectfully submitted,

Ryan J. Witkos

TOWN CLERK

TOWN OF HARDWICK